



TO: Board of Trustees
FROM: Orinthia Montague, President
DATE: March 15, 2018
SUBJECT: President's Report to the Board

Enrollment

Now that census date has passed and spring 2018 enrollment fairly final, our **core enrollment** is projected to be down approximately 5.4% from the prior year (*Core enrollment consists of fall/winter/spring/summer term enrollment. It does not including concurrent enrollment, global programs, or international enrollment*). This decline in core enrollment is consistent with our budget projections. Total FTE enrollment projected for 2017-2018 is 3,458 – compared to 3,478 in the prior year. This is an overall decline of 20 FTE's, or 0.6%.

International enrollment has *increased* approximately 5 FTE's over the prior year, which is primarily due to an increase of 8 students in our spring semester. Global Connections program enrollment is projected to be consistent with the prior year. However the majority of that enrollment comes in the summer, so we will not know for sure until then. Disney Global program enrollment has seen a *small decline* – totaling 36.5 FTE's compared to 40 FTE's in the prior year.

The concurrent enrollment program continues to grow this year, with an 8% increase projected based on fall actual results and enrollment for spring thus far. This is primarily due to increased number of credits with existing partners, rather than an expansion of partner schools. The concurrent enrollment program (including on-line courses) now makes up about 37% of our total FTE enrollment.

Organizational Alignment

The Vice President of Student Services search continues to move forward. From the pool of 42 applicants, ten have been selected for first-round SKYPE interviews which began on 3/14. From those ten 3-4 will be selected for on-campus interviews to be held in early April.

The Provost Search Committee has been actively working along the established timeline. Interview questions, ranking criteria, and general committee guidelines have been established and are being reviewed by HR. The Committee Chairs have a conference call scheduled with Dr. Taylor of Diversified Search on Monday the 19th. That call will begin the process of the committee having access to the candidate files for review.



Miscellaneous

- 2/17 Attended Men's Basketball Game
- 2/17 Attended Burn Foundation Event hosted at College
- 2/18 Attended "Survivor Burn Victim" pancake breakfast at Dryden Fire Department
- 2/22 Lunch meeting with Garry VanGorder regarding Cortland communities
- 2/26 Visit to Manley Thaler's Tripphammer Mall regarding potential use
- 2/27 Lunch Meeting with Arthur Kuckes regarding foundation gift
- 2/27 Community and Business Leaders Open House at Ithaca Extension Center
- 3/5 Lunch meeting with Sue Kittel and Schelley-Michell Nunn on community collaborations
- 3/6 Met with John Rudd and John Turner to tour Cayuga Medical Center & Island Fitness
- 3/7 Women on Wednesday meeting discussion focused on healthy eating
- 3/8 Met with Senator Seward to discuss potential collaboration with NY State Conservation Police
- 3/8 Met with Dr. Nia Nunn & Nydia Blas to tour Southside Community Center and discuss collaborations
- 3/9 Distributed items at Mobile Food Pantry on campus
- 3/12 Web conference with Red Mutis Partners
- 3/12 Cortland BDC Meeting
- 3/12 Attended SUNY Chancellor's Women's History Event